

Report to: The Chief Officer (Highways & Transportation)

Date: 14 August 2018

Subject: Yorkshire Highways Alliance – Road Markings Contract 2018 Approval to Tender

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number: CPR 21	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

This report seeks approval from the Chief Officer (Highways & Transportation) to tender and evaluate the Yorkshire Highway Alliance Road Markings Contract 2018.

The contract period will start from the date of award of contract which is expected to be late Summer 2018. The tender will be let to all compliant tenderers for a four year period, with each supplier having the opportunity to amend their rates annually.

Recommendations

The Chief Officer (Highways & Transportation) is requested to approve the recommendation to tender and evaluate the Yorkshire Highway Alliance Road Markings Contract 2018 for a four year period to commence on date of award.

1 Purpose of this report

1.1 The purpose of this report is to inform the Chief Officer (Highways & Transportation) of the requirement to tender and evaluate the Yorkshire Highway Alliance Road Markings Contract 2018.

2 Background information

2.1 The current Leeds City Council Road Markings Contract expires on 30th June 2018 with no further option to extend it for a further period of time.

2.2 As part of the collaborative working across Yorkshire Highway Alliance on procurement it was recognised that a single combined contract for the Yorkshire

Highway Alliance Road Markings Contract 2018 would provide best value for all the districts.

3 Main issues

- 3.1 The current contract was procured on 21st July 2014 which also ran for a four year contract with an opportunity for companies to review their rates annually.
- 3.2 Road Surface Markings are used on paved roadways to provide guidance and information to road users spanning navigation, safety and enforcement issues. European Countries follow the Vienna convention in Road Signs and Signals which details what road signs and markings should look like. The Convention allows flexibility so road markings may vary between countries.
- 3.3 The Current contract expires 30th June 2018 and therefore is proposed to procure another contract for a further four years.
- 3.4 The new contract is being reviewed to ensure it delivers a robust performance and to ensure the timely delivery of the Road Markings in the future to ensure that future delays are kept to a minimum.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 Consultation has taken place with the Yorkshire Highway Alliance Group and it was agreed that this contract would be the best method of procuring this type of work and will be available to all Yorkshire Highway Alliance.
- 4.1.2 Consultation has taken place with the Finance Section who confirmed that the funding is available from both capital and revenue budgets as and when the works are required.
- 4.1.3 The proposed contract will be an efficient method of procuring this type of work.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 Due consideration will take place as part of the Corporate Procurement process and it is currently not applicable for an Equality, Diversity, Cohesion and Integration screening / impact assessment to be undertaken at this time.

4.3 Council policies and City Priorities

- 4.3.1 The proposed tender of this contract will provide an efficient method of procuring the Yorkshire Highways Alliance Road Markings contract.
- 4.3.2 The recommended approach is consistent with the aims contained within the Council's Spending Money Wisely Policy.

4.4 Resources and value for money

- 4.4.1 The proposal to invite tenders for a new contract is judged to be value for money and is an effective use of council resources.

4.4.2 The contract will be awarded to all contractors submitting a compliant tender. The Contractors will be offered, subject to satisfactory performance, the opportunity to revise their rates annually.

4.4.3 It is estimated that the total value of the 4 year contract will be around £2M and £500K per annum.

4.5 Legal Implications, Access to Information and Call In

4.5.1 This is a Key decision due to the value over a four year period and is subject to Call In. There are no specific legal implications arising from this report. All activities relating to the proposed contract have been executed strictly in accordance with the Council's Contract Procedure Rules.

4.6 Risk Management

4.6.1 This contract needs to be tendered in order to maintain continuity on the ability to install road markings for Service Delivery as the existing arrangement expires on 30th June 2018.

5 Conclusions

5.1 The tender of this Contract is an efficient use of council resources and is judged to be value for money in comparison to tendering individual orders or contracts across the Yorkshire & Humberside Alliance.

6 Recommendations

6.1 The Chief Officer (Highways & Transportation) is requested to approve the recommendation to tender and evaluate the Yorkshire Highway Alliance Road Markings Contract 2018 for a four year period to commence on date of award.

7 Background documents

7.1 None.